

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

School Education – Budget Estimates 2009-2010 -Budget Release order for Rs.1,00,000/- to the Director OF School Education, A.P. Hyderabad towards 1<sup>st</sup> and 2<sup>nd</sup> instalment under Plan scheme of “Innovation in School Education – Administrative sanction - Orders – Issued.

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**EDUCATION (PE.PROG.II) DEPARTMENT**

G.O.Rt.No156

**Dated: 22/03/2010**

Read the following:-

- 1.G.O.Rt.No.2189, Finance (Exp.S.E.) Dept., dated 21-4-2009.
2. From the C&DSE, A.P.Hyd Lr.Rc.No.980/B4/R&I/SCERT/2009, dated 26-7-2009 and 6-10-2009.
3. Govt. Memo.No.13062/PE-Prog.II/A1/2009, dated 15-12-2009
4. From the C&DSE, A.P.Hyd Lr.Rc.No.980/B4/R&I/SCERT/2009, dated 30-1-2010.
5. G.O.Rt.No.1006, Finance (Exp.S.E.) Dept., dated 11-3-2010.

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ORDER:

The Finance Department in the G.O 1<sup>st</sup> read above, have issued Budget Release Order (Vote on Account) among other things for an amount of Rs.1,25,000/- as 1<sup>st</sup> Quarter of provision total of Rs.5.00 lakhs in B.E. towards plan scheme of “Innovation in School Education for the year 2009-10.

2. In the letter 4<sup>th</sup> read above, the Commissioner and Director of School Education, Andhra Pradesh, Hyderabad has informed that the details of Head – Wise allocation in Vote on Budget already issued for 1<sup>st</sup> quarter B.R.O. and final budget is as follows vide reference 1<sup>st</sup> read above:

<b>Head of Account</b>	<b>Vote on Account B.E. 2009-10 Amount (in Rs.)</b>	<b>1<sup>st</sup> Qtr B.R.O. issued by the Govt. Amount (in Rs.)</b>	<b>Full Budget Estimates 2009-10 (Rs.in thousand)</b>
2202-01-789-11-35 (500/503)	81,000/-	20,000/-	34,000/-
2202-01-796-11-35 (500/503)	33,000/-	8,000/-	14,000/-
2202-01-800-11-31 (500/503)	3,86,000/-	97,000/-	1,52,000/-
<b>TOTAL</b>	<b>5,00,000/-</b>	<b>1,25,000/-</b>	<b>2,00,000/-</b>

3. The Commissioner & Director of School Education, A.P.Hyderabad has further, informed that the amount sanctioned under Final Budget Estimates 2009-10 was restricted to Rs.2.00 lakhs only and Administrative Sanctions Orders were not issued by the Government and requested the Government to issue revised B.R.O. and Administrative Sanction Orders for an amount of Rs.2,00,000/- (Rupees Two Lakhs Only) in relaxation of quarterly regulations in respect of the plan scheme “**Innovation in School Education**” for the year 2009-10 .

4. The Finance Department in the G.O 5<sup>th</sup> read above, have issued Revised Budget Release Order by cancelling the orders issued of S.L.Nos. 5, 10 and 15 in the reference 1<sup>st</sup> read above, to the Director of School Education, A.P.Hyderabad for an amount of Rs.1,00,000/- (Rupees One lakh only) from the B.E. 2009-2010 towards 1<sup>st</sup> instalment and 2<sup>nd</sup> instalment under the Plan Scheme.

(pto)

5. Government after careful examination of the matter and in pursuance of the Revised Budget Release Order issued by the Finance Department, hereby accord administrative sanction for an amount of Rs.1,00,000/- (Rupees One lakh only) towards 1<sup>st</sup> instalment and 2<sup>nd</sup> instalment to the Director of School Education, A.P., Hyderabad from the B.E. 2009-2010 in relaxation of quarterly regulations under the following Schemes:-

PLAN (Rs. in thousands)									
Sl. No.	Name of the Scheme	Head of Account	Provision in B.E. 2009-10	Amount already Authorized	Amount authorized now	Balance amount available	Proceedure of drawal of funds	Drawing officer	Remarks
1	2	3	4	5	6	7	8	9	10
1	"Innovation in School Education	2202-01-789-GH 11-SH(35)-500/503-Other Expenditure	34	--	17	17	D.V. Bills	Asst. Accounts Officer, in O/o. DSE /GAO in O/os. DEOs	--
2	"Innovation in School Education	2202-01-789-GH 11-SH(35)-500/503-Other Expenditure	14	--	7	7	-do-	-do-	-
3	"Innovation in School Education	2202-01-789-GH 11-SH(35)-500/503-Other Expenditure	1,52	--	76	76	-do-	-do-	--
					TOTAL	1,00			

6. The Director of School Education, A.P., Hyderabad is requested to take necessary action accordingly.

7. This order does not require the concurrence of Finance Department as they have issued Budget Release Order vide reference 5<sup>th</sup> read above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR. D. SAMBASIVA RAO,  
 SECRETARY TO GOVERNMENT (S.E.) &  
 PRINCIPAL SECRETARY TO GOVERNMENT (P.E) FAC

To  
 The Director of School Education, A.P., Hyderabad.  
 The Director, SCERT, A.P.Hyderabad.  
 The Director of Treasuries & Accounts, A.P., Hyderabad.  
 The Accountant General, A.P., Hyderabad  
 The Pay & Accounts Officer, Hyderabad.  
 Copy to :  
 The P.S. to Secretary to Govt., School Edn.(PE & SSA) Department.  
 The Finance (Expr.S.E) Deptt.  
 SF/SC.

:: FORWARDED :: BY ORDER ::

SECTION OFFICER

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Education (PE) Department – Budget Estimates - B.E. 2009-10 - Release of L.O.C for Rs.1,83,41,000/- to the Director of School Education – Administrative sanction - Orders – Issued.

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EDUCATION (PE.PROG.II) DEPARTMENT

G.O.Rt.No:141.

Dated:18/03/2010  
Read the following:-

1. From the DSE, A.P.Hyd Rc.No.944/N1-2/2005, dated 19-6-2006.
2. G.O.Rt.No.2514, Fin (ESE) Dept., dated 13-7-2006.
3. G.O.Rt.No.497, SE (CSS-R&E) Dept., dated 20-7-2006
4. From the Finance (ESE) Dept., Memo.No.34208/614/ ESE/2006, dated 23-12-2006.
5. Govt.Memo.No.15229/ProgI/A1/2005, dated 9-1-2007.
6. From the Finance (ESE) Dept., Memo.No.32221/426/ ESE/2007, dated 11-12-2007.
7. Govt.Memo.No.15229/Prog.I/A1/2005, dated 18-12-2007.
8. From the C&DSE, A.P.Hyd Lr.Rc.No.944/N1-2/2005, dated 9-12-2009.
9. G.O.Rt.No.881, Fin (Expr.SE) Dept., dated 5-3-2010.

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ORDER:

The Director of School Education, A.P. Hyderabad in his letter 1<sup>st</sup> read above has submitted proposal for issue of B.R.O. and Administration Sanction for an amount of Rs.409.70 lakhs (Rupees four crores nine lakhs and seventy thousand only) as non recurring Central Assistance to meet the expenditure on strengthening of infrastructure in 23 DIETS in the State.

2. In the reference 3<sup>rd</sup> read above, orders were issued according administrative sanction to the Director of School Education, A.P. Hyderabad for an amount of Rs.409.70 lakhs (Rupees four crores nine lakhs and seventy thousand only) as non recurring Central Assistance to meet the expenditure on strengthening of infrastructure in 23 DIETS in the State.

3. In the reference 4<sup>th</sup> read above, the Finance (ESE) Dept., has released the LOC for an amount of Rs.409.70 lakhs towards strengthening of existing infrastructure facilities in 23 DIETS in the State by canceling the orders issued through the reference 2<sup>nd</sup> read above. The same were communicated to the DSE, A.P.Hyd through the reference 5<sup>th</sup> read above.

4. In the reference 8<sup>th</sup> read above, the Director of School Education, A.P.Hyderabad has reported that since the funds (LOC) were released in the fag end of the year, the funds could not utilized. As per the expenditure particulars reported by the Executive Engineers, only an amount of Rs.226.2884 lakhs was spent by 31-3-2009 and also reported that as per the latest Progress Report, out of 23 works, 7 works are completed and

balance works were held up at various advance stages. For the completed works also, the bills are pending with EEs as there are no funds for the last two years. Hence, the Commissioner & Director of School Education, A.P. Hyderabad has requested the Government to revalidate the unspent amount and release the L.O.C. for the balance amount of Rs.183.4116 lakhs.

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5. The Finance Department in the G.O 9<sup>th</sup> read above, have issued L.O.C. for an amount of Rs.1,83,41,000/- (Rupees One Crore eighty three lakh forty one thousand only ) to the Director of School Education, A.P. Hyderabad from the provision made in B.E. 2009-2010 under the Plan Scheme.

6. Government after careful examination of the matter and in pursuance of the L.O.C. issued by the Finance Department, hereby accord administrative sanction for an amount of Rs.1,83,41,000/- (Rupees One Crore eighty three lakh forty one thousand only ) to the Commissioner & Director of School Education, A.P. Hyderabad from the B.E. 2009-2010 to meet the expenditure on strengthening of infrastructure in 23 DIETs in the State under the following Scheme:-

(Rs. in thousands)										
Sl. No .	Name of the Scheme	Head of Account	Provision in B.E. 2009-10	Additi onal amou nts sancti oned	Total provision 2009-10 (4+5)	Amou nt alread y Autho -rised	Amount authoriz ed now	Balanc e amount availabl e 6- (7+8)	Proe edur e of dra wal of fund s	Dr aw in g off ice r
		<b>PLAN</b>								
1	Buildin g	4202-01-202- G.H.10- SH(74)- 530/531- Other Expenditu re	18,08,73	--	18,08,73	---	1,83,41	16,25, 32	LOC	Co nc er ne d D D O
						<b>Total</b>	<b>1,83,41</b>			

7. The Commissioner & Director of School Education, A.P. Hyderabad is requested to take necessary action accordingly.

8. This order does not require the concurrence of Finance Department as they have issued the B.R.O. vide G.O. 9<sup>th</sup> read above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR. D. SAMBASIVA RAO,  
SECRETARY TO GOVERNMENT (S.E.) &  
PRINCIPAL SECRETARY TO GOVERNMENT (P.E) FAC

To  
The Commissioner & Director of School Education,  
A.P., Hyderabad.  
The Director of Treasuries & Accounts, A.P., Hyderabad.  
The Accountant General, A.P., Hyderabad  
The Pay & Accounts Officer, Hyderabad.  
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